

# GENERAL FACT SHEET

10-28

BILL NUMBER

## BRIEF TITLE

## APPROVAL DEADLINE

## REASON

Lease to purchase maintenance

March 31, 2010

equipment

## DETAILS

## POSITIONS/RECOMMENDATIONS

<p>This Lease to Purchase Agreement is for a five-year period of time for 22 pieces of new maintenance equipment. The equipment will be divided between 3 golf courses.</p>	Sponsor	Lynn Johnson
	Program Departments, or Groups Affected	All automated departments Parks & Recreation
	Applicants/ Proponents	Applicant Lynn Johnson  City Department Parks & Recreation  Other
<p>Discussion (Including Relationship to other Council Actions)</p> <p>This will be the City's fourth lease of golf maintenance equipment which provides a whole new fleet to better maintain our five golf courses to a higher standard. Down time of equipment and repair costs are greatly reduced as a result of the new equipment.</p>	Opponents	Groups or Individuals  Basis of Opposition
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input checked="" type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS		POLICY/PROGRAM IMPACT	
	POLICY OR PROGRAM CHANGE	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES _____ _____ _____	
	OPERATIONAL IMPACT ASSESSMENT	_____ _____ _____	
	FINANCES		
	COST AND REVENUE PROJECTIONS	COST of total project:	\$ 114,977
		COST of this Ordinance/Resolution	\$ _____
		RELATED annual operating Costs	\$ _____
		INCREASE REVENUE EXPECTED/YEAR	\$ _____
SOURCE OF FUNDS	CITY [Approximately]		
	\$ _____	% _____	
	Golf \$ 114,977	% 100	
	\$ _____	% _____	
	NON CITY [Approximately]		
	\$ _____	% _____	
	\$ _____	% _____	
	\$ _____	% _____	
BENEFIT COST			
<input type="checkbox"/> Front Foot <input type="checkbox"/> Square Foot		Average Assessment \$ _____ \$ _____	

REFERENCE NUMBER